

**Binton Parish Council Assembly Tuesday 12<sup>th</sup> May 2026**

**Annual Village Hall Report – Agenda Item 5**

**Report and accounts for 2025/26 are attached.**

## **Binton Village Hall Committee Annual Report 2025-2026**

Laura Hamilton (Chair) Alexander Finch(Vice Chair), Diana Scott, Susan Joyce and Lizzie Bentley.

### **Introduction**

It's been another good year for the pop-up cafe held on the second Saturday of each month. We serve cakes, coffees and teas with all the takings going towards the upkeep of the Hall. The pop-up shop is also a big hit selling local eggs, bread and honey, along with edible goods for our customers to enjoy at home.

We take 10% of the takings from the shop sales, which also goes to the upkeep of the Hall.

We hold a Seedling Swap in the Spring and a Crop Swap in the Summer, which runs alongside the pop-up cafe, a great thing for the residents to participate in. We hand out small gifts on Mother's Day and Father's Day weekends at the pop-up, which is always a big hit with the residents.

Our December pop-up is free to the Binton Residents, to say thank you for all their support throughout the year.

We organise a charity fund raising event also that month, and the residents can nominate a charity to receive the money they raise.

Colin Taylor managed to raise a total of £420.00 for Shakespeare Hospice this year.

Binton in Bloom has been a great success, with us donating daffodil bulbs, which the residents have planted around the verges in the village. We have also supplied some plants and shrubs to Lower Binton for their new raised beds.

We have a number of yoga classes running every week throughout the year and a tuition class that runs on a Tuesday evening during term time.

There are currently two cars paying to park at the village hall.

The "Welcome to Binton" hampers have gone down very well, with the locals and the Village Hall donating treats such as edible goodies from the pop-up cafe shop, flowers and gifts, with a list of useful numbers and local information.

There has been a discussion about the importance of getting rid of the rubbish being discarded in the verges, so two litter picking grabbers were purchased, so anyone can come to the hall and take them out if they wish to use them.

We have worked alongside St Peter's church to hold another Strawberry Cream Tea in the church grounds and a quiz night at the hall, which we will be doing again this year.

The hall has also been used as a polling station.

We have noticed a number of cracks and movement appearing on the outside facade of the hall, and will be getting some advice on the action that needs to be taken.

### **Summary of Accounts**

Income £6,698.35

Outgoings £3,564.36

Closing balance £14,378.21

Room Hire £3,320.00

Pop up cafe £3,158.35

Parking £220.00

Regular bookings

Monday Yoga (pm)

Tuesday Yoga (am) and 11+ tuition (pm)

3rd Wednesday of the month Yoga (am)

Thursday Yoga (am and pm)

2nd Saturday of the month pop up cafe

**FY25/26**

	2026		2025	
<u>Income</u>				
<b>Parking</b>	£	220.00	£	150.00
<b>Room hire</b>	£	3320.00	£	4315.00
<b>Donation</b>			£	400.00
<b>Pop-up shop (Sum Up)</b>	£	3158.35	£	3328.22
<b>Events</b>				
<b>Grant</b>				
<b>Sales items</b>				
<b>Amazon</b>				
<b>Total income</b>		<b>£ 6698.35</b>		<b>£ 8193.22</b>
<u>Expenditure</u>				
<b>Water</b>	£	406.91	£	453.44
<b>Electric</b>		1222.14	£	1303.86
<b>Pop-up shop expenses</b>	£	1221.25	£	1460.15
<b>Property maintenance</b>	£	91.68	£	434.81
<b>Council tax</b>	£	119.76	£	48.27
<b>Donation to Church</b>				
<b>Bank Charges</b>	£	51.43		
<b>Misc.</b>				
<b>Binton in Bloom</b>	£	150.42	£	281.14
<b>Equipment</b>	£	300.77		
<b>Total expenditure</b>		<b>3564.36</b>		<b>£ 3981.67</b>
<b>Surplus/(Deficit)</b>		<b>3133.99</b>		<b>£ 4211.55</b>
<b>Bank O/Balance</b>		<b>£ 11244.22</b>		<b>£ 7032.67</b>
<b>Surplus/Deficit</b>		<b>£ 3133.99</b>		<b>£ 4211.55</b>
<b>Less Transfer for petty cash</b>				
<b>Total Closing Balance</b>		<b>£ 14378.21</b>		<b>£ 11244.22</b>