Binton Parish Council
Meeting of the Council on Tuesday 11th November 2025 at 7.30pm

Precept 2026/27 – proposal by Chair

1. The table attached shows the forecast outturn for the current year and my proposal for next year. The current year forecast includes some estimates. These include an assumption that more of the Village Green budget will be spent this year.

2. The forecast outturn for this year is an underspending of around £2,889 which is an improvement of about £2,829 on the budget surplus of £60. The reasons of the underspending are:

    a. No expenditure from the £2,000 village project budget
    b. Reduced expenditure forecast on the Village Green, which may change by year end.
    c. No spend on an Election or Clerk training.
    d. Proposal to make no contribution to the Village Hall Committee this year or next

3. I have included a wage inflation-linked increase for the Parish Clerk at 5%. Average wage increases this year have been around 4.8% according to the ONS.

4. I have not included a budget for unspecified projects for next year as the underspend carried forward would cover anything the village decided to do.

5. Village Hall contribution is deferred considering the very healthy financial position of the Committee.

6. I have proposed we reduce the precept to £6,000. This will leave a forecast surplus of £540.

7. The parish council is requested to consider this proposal and approve it, if agreed. Or modified if not.

Mike Flaxman
Chair Binton Parish Council
20 October 2025

Expense Type	Meeting May	Meeting Jul	Meeting Sep	Meeting Nov	Meeting Jan	Meeting Mar	Year to Date 2025-2026	Budget 2025-2026	(Over)/under spend Forecast	Draft Budget 2026-27
Admin Costs										
Clerk salary	490.00	490.00	490.00	490.00	490.00	490.00	2,940.00	**2,940.00**	**0.00**	**3,090.00**
Telephone/Travelling/Office Costs							0.00	**0.00**	**0.00**	**0.00**
Insurance	702.53						702.53	**590.00**	**(112.53)**	**700.00**
Bank Charges	18.00	29.00	9.00	1.00	10.00	10.00	77.00	**100.00**	**23.00**	**100.00**
Internal Audit	100.00						100.00	**60.00**	**(40.00)**	**100.00**
Land Registry							0.00	**0.00**	**0.00**	**0.00**
Village projects							0.00	**2,000.00**	**2,000.00**	**0.00**
Village Maintenance	45.00			80.00	80.00	80.00	285.00	**600.00**	**315.00**	**600.00**
Training /Advertising for Clerk / Cllrs							0.00	**50.00**	**50.00**	**50.00**
Election							0.00	**100.00**	**100.00**	**100.00**
Website/Internet	90.00	57.60	32.40	64.80	50.00	50.00	344.80	**300.00**	**(44.80)**	**400.00**
Total	**1,445.53**	**576.60**	**531.40**	**635.80**	**630.00**	**630.00**	**4,449.33**	**6,740.00**	**2,290.67**	**5,140.00**
Subscriptions & Donations										
WALC	195.00						195.00	**200.00**	**5.00**	**220.00**
Community Projects							0.00	**0.00**	**0.00**	**0.00**
Church Clock							0.00	**0.00**	**0.00**	**0.00**
Churchyard Maintenance				100.00			100.00	**100.00**	**0.00**	**100.00**
Village Hall							0.00	**400.00**	**400.00**	**0.00**
Contingency							0.00	**0.00**	**0.00**	**0.00**
Total Expenditure	**1,640.53**	**576.60**	**531.40**	**735.80**	**630.00**	**630.00**	**4,744.33**	**7,440.00**	**2,695.67**	**5,460.00**
Bank Interest	24.18	22.70		21.20		25.00	93.08		**93.08**	**0.00**
Precept	3,750.00			3,750.00			7,500.00	**7,500.00**	**0.00**	**6,000.00**
WCC Grant							0.00		**0.00**	**0.00**
Insurance refund		40.77					40.77		**40.77**	**0.00**
VAT Reclaim							0.00		**0.00**	**0.00**
Total Income	**3,774.18**	**63.47**	**0.00**	**3,771.20**	**0.00**	**25.00**	**7,633.85**	**7,500.00**	**133.85**	**6,000.00**
This Period Transactions	**2,133.65**	**(513.13)**	**(531.40)**	**3,035.40**	**(630.00)**	**(605.00)**	**2,889.52**	**60.00**	**2,829.52**	**540.00**
b/f										
8839.45	**10,973.10**	**10,459.97**	**9,928.57**	**12,963.97**	**12,333.97**	**11,728.97**				