

Binton Village Hall Committee Annual Report 2024-2025

Laura Hamilton (Chair) Alexander Finch (Vice Chair), Diana Scott, Susan Joyce and Lizzie Bentley.

Introduction

It has been another successful year for the Pop-up Cafe held on the second Saturday of each month, becoming a main fixture in the local area, with a fabulous turnout every time it is on. We serve cakes, coffees and teas with all the takings going towards the upkeep of the Hall. The pop-up shop is also a big hit selling local crafts, eggs, bread and honey, along with edible goods for our customers to enjoy at home. We take 10% of the takings from the shop sales, which also goes to the upkeep of the Hall.

We hold a seedling swap in the Spring and a Crop Swap in the Summer, which runs alongside the pop-up cafe and has been a great success with the residents. There are a number of local volunteers that like to help us organise and serve on the day, enjoying the camaraderie that the Pop-up Cafe brings.

The committee decided that our December pop-ups will be free to the Binton Residents to say thank you for all their support throughout the year. We will be organising a charity fund raising event also that month, so the residents can nominate a charity to receive the money raised.

Binton in Bloom has been gratefully received in the village with us donating daffodil bulbs, which the residents have planted around the verges and requests for more to be donated for the following season. We have also supplied some plants and shrubs to the Village Green.

We now have a number of yoga classes running throughout the year and a tuition class that runs on a Tuesday evening, and they are now looking to do another class on Wednesday evenings. This takes place during term times. There have been a some of children's birthday parties at the Hall.

Another project that we have helped out on is a "Welcome to Binton" Hamper, which the locals and the Hall donate to. It is filled with edible goodies, flowers, a list of useful numbers and local information.

We are in discussion with St Peter's church to hold another Strawberry Cream Tea event at the church and a Quiz night at the hall. There is an upcoming meeting about setting up wine tasting events at the hall. The hall has also been used as a polling station and a surgery for our local MP.

Regular bookings

Monday Yoga (pm), Tuesday 11+ tuition (pm), 3rd Wednesday of the month Yoga (am), Thursday Yoga (am and pm), 2nd Saturday of the month pop up cafe

Summary of Accounts

Income £8,193.22, Outgoings £3,981.67, Closing balance £11,244.22. The detailed accounts are attached.

	2025		2024	
<u>Income</u>				
Parking	£ 150.00		£ 210.00	
Room hire	£ 4315.00		£ 2775.00	
Donation	£ 400.00		£ 400.00	
Pop-up shop (Sum Up)	£ 3328.22		£ 2945.18	
Amazon			£22.13	
Total income		£ 8193.22		£ 6352.31
<u>Expenditure</u>				
Water	£ 453.44		£ 278.81	
Electric	£ 1303.86		£ 1107.38	
Pop-up shop expenses	£ 1460.15		£ 829.33	
Property maintenance	£ 434.81		£ 755.88	
Council tax	£ 48.27		£ 45.18	
Binton in Bloom	£ 281.14			
Equipment			£ 18.61	
Total expenditure		£ 3981.67		£ 3035.19
Surplus/(Deficit)		£ 4211.55		£ 3317.12
Bank O/Balance		£ 7032.67		£ 3,715.55
Surplus/Deficit		£ 4211.55		£ 3317.12
Less Transfer for petty cash				
Total Closing Balance		£ 11244.22		£ 7032.67
BANK BALANCE AGREED MF 1/5/2025				